

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

held informational meeting with the property owners/tenants of the Broadway Central Business. Currently hve fifteen businesses are participating in the storefront and sign improvement program and are at various stages in the process.

The Oak Island Park Project has been awarded and construction will begin 10/3/16.

The CDBG portion of the Roadway Improvement is complete.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Commercial Property Improvements	Non-Housing Community Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	20	3	15.00%	7	0	0.00%
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	3	0	0.00%			
Housing Development	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	10	0	0.00%			

Housing Development	Affordable Housing	CDBG: \$	Direct Financial Assistance to Homebuyers	Households Assisted	5	0	0.00%			
Housing Rehabilitation	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	13	0	0.00%	2	0	0.00%
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	15	3	20.00%	5	0	0.00%
Planning and Administration	Planning and Administration	CDBG: \$	Other	Other	1	1	100.00%			
Public Facilities, Parks, and Open Spaces	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5773	5773	100.00%	3084	0	0.00%
Public Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	20000	20000	100.00%	4775	4775	100.00%
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	350	116.67%			

Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		75	41	54.67%
Public Services	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	24	7	29.17%	6	0	0.00%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The city of Revere utilized its CDBG funding to compliment a MassWorks Grant (sidewalk, street , trees and lighting. The CDBG objective was to assist the business owners anad give them an oppportunity to improve their storefront and signage this complimenting the infrastructure improvements.

The CDBG funds earmarked for the improvements to Oak Island Park was complimented with a PARCs grant improving and wxpanding the facilities.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG
White	89
Black or African American	2
Asian	2
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	0
Total	93
Hispanic	33
Not Hispanic	61

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		2,803,668	196,178

Table 3 – Resources Made Available

Narrative

notification of \$231,700.00 PARC grant for Oak Island Park Improvements

CDBG infrastructure funds were coupled with State Highway and local funds to reconstruct and resurface Mountain Avenue (150,000.00).

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Facade and Sign Improvement Activity was designated for the Central Business District-Broadway. One storefront has been completed and per program guidelines this leveraged a \$25,000.00 private match from business owner. Ten other storefronts are underway leveraging over \$450,000.00 in private match from business owner. Property owner is responsible for 50% of the cost of the improvement. CDBG funds are issued once the project is complete and the match has been satisfied.

in addition,three other storefront and 10 sign projects are at various stages of construction/fabrication.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

CDBG Funds -Public facilities were matched with State PARC Program funds (231,7000)

CDBG funds storefront/signs leveraged over 500,000.00 in private investment

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units		
Number of non-homeless households to be provided affordable housing units		
Number of special-needs households to be provided affordable housing units		
Total		

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance		
Number of households supported through the production of new units		
Number of households supported through the rehab of existing units		
Number of households supported through the acquisition of existing units		
Total		

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

One project is underway and should be completed shortly. we are also working with Capic for the rehabilitation of 10 units of affordable housing. the project included HOME program funding and other financing. therefore it is taking more time than we anticipated.

Discuss how these outcomes will impact future annual action plans.

Future action plans will not be changed because of the Housing Rehab project.

HOME program funds will continur to be utilized for additional housing rehab projects when necessary.

Include the number of extremely low-income, low-income, and moderate-income persons

served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	0	0
Moderate-income	0	0
Total	0	0

Table 7 – Number of Persons Served

Narrative Information

The owner occupied housing rehab project is currently 75% complete. The project for the 10 units of affordable housing is scheduled to close in November with rehab construction to begin shortly thereafter.

the ten units should be completed by May 2017

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Revere is not the direct recipient of any public or private resources with which to address homeless needs and prevent homelessness. Revere is part of the "Balance of State" continuum which is overseen by the state Department of Transitional Assistance (DTA) and Department of Housing and Community Development (DHCD). Revere supports efforts of regional providers and nonprofits working in Revere to apply to the state for homelessness assistance to support a variety of housing programs for homeless families and individuals in Revere. The state applies for this funding annually, with the communities in the "Balance of State" continuum, for specific projects.

Addressing the emergency shelter and transitional housing needs of homeless persons

There are no emergency shelters within Revere nor within the North Suburban Consortium of which Revere is a member community.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

Non-profits within the NSC operate programs that provide essential services designed to help low income persons and families to avoid homelessness. Specifically,

- Just a Start provides court mediation services;
- Just-A-Start Corporation: Stabilizes families through housing assistance via HomeBASE- rental assistance and security deposit to at-risk households. Housing Families provides pro-bono legal services. Bread of Life: Provides free meals and food pantry to low-income families and food deliveries to at-risk elders and homeless families displaced into area motels. HarborCov provides holistic services to victims of domestic violence
- Heading Home: Offers case management, supportive services, advocacy, access to job training and employment services, life-skills and housing search.

Helping homeless persons (especially chronically homeless individuals and families, families

with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Revere as part of the North Suburban Consortium has been successful at forging partnerships with several non-profit service providers as well as the development community. The North Suburban Consortium , through the development of dedicated affordable housing units has assisted homeless families to obtain and sustain affordable housing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The Revere Housing Authority (RHA) will continue to make gains in the areas of administrative management, finance & accounting, maintenance, asset management, housing management, tenant selection and the Housing Choice Voucher Program. This program year the RHA will again seek tenant input on housing quality and the improvement of authority developments by means of public meetings, posting of plans and documents, and open communication.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The RHA has a well-established Family Self-Sufficiency (FSS) Program and continues to work at moving resident families from "welfare to work". The FSS program is structured to provide an avenue to homeownership opportunities for RHA voucher holders. The RHA initiated its FSS program within the Section 8 program .

Actions taken to provide assistance to troubled PHAs

NA

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The greatest barrier to increased availability of high-quality, affordable housing continued to be extremely limited public funding, and very limited private sector interest in developing affordable housing in Revere. Nevertheless, Revere continued to do what it could to create incentives to increase the supply of housing, including actively working with, and encouraging nonprofit and for-profit partners to collaborate and otherwise create more affordable opportunities in the

The shortage of opportunities to create new affordable housing in Revere is not attributable to public policies such as zoning; the lack of developable land for this purpose remains the main barrier. For this reason, the City again in FY2014 focused on underutilized industrial and commercial properties believing they may be suitable for mixed-income housing and continued to seek out means to assist in the redevelopment of these properties as housing.

The City during the first program year adopted an Overlay Zoning Ordinance for the Wonderland Transit Oriented Development (TOD) District that permits less stringent parking requirements for units within a quarter mile of rapid transit. In the second program year it worked closely with two non-profits to rescue foreclosed properties and develop new units in formerly commercial or institutional non-residential properties. In the Third, Fourth and Fifth Program Years this continued. The City previously approved the expansion for the Highway Business District Zone (from single-family) in North Revere to permit Roseland Property Company to develop more multi-family units in the Overlook Ridge project; construction of new units here commenced during the Third Year program and neared completion in the Fourth and fifth program years.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The greatest obstacle to addressing unmet needs is the lack of resources. The City has sought and received additional funding for the Revitalization of Central Business District. A 2.5 million dollar

MassWorks grant for roadway, sidewalk, lighting, and street scapping will compliment the facade improvement project.

The City has public improvement projects are ready to proceed. Most of our public works projects are designed inhouse reducing potential delays.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Since any lead-based paint presents a serious and unacceptable threat to children, the City of Revere has carried out housing rehabilitation activities for many years, routinely testing for lead paint in any unit to be rehabilitated. Efforts to decrease the overall impact of lead paint in Revere's older housing stock has been relatively successful, given limited availability of funds and the stringent requirements of Title X, HUD's "Lead Based Paint Hazard Reduction Act". All housing rehabilitation projects are first tested for lead paint. If the property tests positively for lead paint, it is included in the project work write-up and must be removed before any other work is started. Some lead paint was remediated in one housing rehabilitation project and was done within the scope of that project with CDBG funds No other lead paint remediation was done in FY2015 program year using CDBG funds. HOME and MassHousing funded programs are also available to assist in the removal of lead paint.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Revere continues its active engagement in a network of regional and local organizations operating programs and initiatives intended to help reduce the number of persons living in poverty. According to an American Community Survey, 15.4% of Revere residents live in poverty. To reduce this number, the City will continue its focus on the following Anti-poverty initiatives:

- Support for economic development initiatives that result in employment opportunities for low and moderate income residents
- Provision of training, technical assistance, and resources to support emerging and existing small business owners
- Provision of job readiness and job training programs for low-income residents
- Removal of Barriers to Education and Employment
- Provision of services that support self-sufficiency

Funding has been provided to public service agencies supporting 9 adults in English Education Classes to improve their language skills.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Department of Planning & Community Development continues to implement the City's goals and our institutional structure has been realigned to better meet the needs of our residents and partners. The DPCD works with the recently formed Healthy Community Initiatives Department , other City

agencies and community partners in elevating healthy living as an essential and achievable priority within the community and economic development agenda for the City of Revere, through strategic coalition-building and the creation of new programs. We oversee more than 2 dozen projects involving coordination with 23 public agencies and stakeholder organizations, contractors and dozens of volunteers.

The Healthy Community Initiatives Department works with Revere residents, businesses, and stakeholders in leading healthier lives, raising healthier families and building healthier communities. We succeed by leveraging local, regional, and state partnerships, utilizing evidence-based best practices, conducting rigorous evaluation, and partnering with organizations and communities

The City will continue to enhance its program coordination functions, largely in the areas of prioritization of projects and of performance monitoring. Through inter-departmental communication, the Department of Planning and Community Development will be readily available to identify those public works and facility projects which are ready to proceed. The City will evaluate its process for selection of public service projects to include a greater focus on outcome measures.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City benefits from a strong network of Revere-based providers as well as a network of regional housing and human services providers.

The City will continue to participate as member of the North Suburban HOME Consortium. Through this participation, the City is able to effectively coordinate its housing agenda with the surrounding communities. ONE Beach Street at Broadway is a project utilizing several participants including the North Suburban HOME Consortium provided 30 units of elderly housing.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City worked with the Building, Fire and Health Departments to utilize “Language Line” and to aggressively communicate local rules and procedures to all new residents buying property in Revere. The DPCD has continued to urge these departments to make existing homeowners aware of these provisions during any permitting processes. The City has targeted its Certificate of Occupancy process as a good vehicle through which to do so.

The City continues to work with local real estate agents providing them with comprehensive information and education so as to ensure their clients are treated fairly in both purchasing and renting properties. All local realtors have received from DPCD and have been urged to display *Equal Housing Opportunity*

posters.

The City established an Office of New Citizens to help new residents, particularly those for whom English is a second language, to better understand both their rights and their obligations with an emphasis on the areas of concern described above.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The *DPCD* is responsible for compliance with all program requirements and for complete consistency with comprehensive planning requirements. The *DPCD* carried out the FY2015 Action Plan programs and activities and ensured that all CDBG funded projects and programs complied with all federal laws and regulations and state laws and local ordinances as relevant. The *DPCD* worked to coordinate and oversee specific projects and programs with city departments and other public and private agencies and organizations to ensure full compliance. The *DPCD* was itself responsible for monitoring compliance with labor standards in all construction projects and for minority business outreach as well as comprehensive planning requirements. Projects or programs undertaken directly by sub-recipients were governed by sub recipient agreements which referenced labor standards and all other applicable federal regulations and cited specific penalties for failure to comply with same. It was the responsibility of the *DPCD*, to monitor sub-recipients to ensure full compliance. For each Action Plan, the *DPCD* staff followed HUD regulations and monitored each activity. The *DPCD* undertook the specific monitoring steps indicated for each as follows.

- housing development/rehabilitation/buyer assistancereviewed records for compliance with labor standardsreviewed tenant selection processesreviewed annual income verification recordsconducted annual inspections for code compliance in rental unitsconducted outreach to non-English speaking and minority groupsreviewed income eligibility by means of credible income verificationemplaced recapture provisions by means of liens to prevent speculation and to require repayment within specified time periodsreviewed annual incomes verification to ensure affordability of rental units
- public servicesrequired regular reports verifying number of low and moderate income persons served as well as the ethnicity and racial characteristics of those served; reviewed reports to ensure complianceconducted periodic site visits and record reviews
- public facilitiesrequired Minority Business Enterprise (MBE) and Women Business Enterprise

(WBE) participation in all construction contracts reviewed weekly payroll forms to ensure prevailing wage compliance conducted site visits to interview workers on wage payments

- economic development – façade and signage grants/loans monitor and certify creation/retention of jobs maintain records as to racial and socio-economic characteristics of job entrepreneur and employee beneficiaries ensure completion of improvements serviced loans

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The DPCD holds a public hearing to inform the public of the progress of current/ongoing programs. Notices of this public hearing are published in the local newspaper, posted on the City's web site, and City Hall bulletin board. Citizens will have an opportunity to comment on the performance report. The performance report will be posted on the City's website once complete and before submittal.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Revere had no reason and found no cause to change program objectives aside from re-assigning small amounts not needed for projects as originally intended.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	REVERE
Organizational DUNS Number	076588987
EIN/TIN Number	046001412
Identify the Field Office	BOSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	

ESG Contact Name

Prefix
First Name
Middle Name
Last Name
Suffix
Title

ESG Contact Address

Street Address 1
Street Address 2
City
State
ZIP Code
Phone Number
Extension
Fax Number
Email Address

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2015
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CAPER

19

Program Year End Date

06/30/2016

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name

City

State

Zip Code

DUNS Number

Is subrecipient a victim services provider

Subrecipient Organization Type

ESG Subgrant or Contract Award Amount

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 8 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 9 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 10 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 11 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 12 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 13 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
Total	

Table 14 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
Persons with Disabilities:				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

Table 15 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units – Rehabbed	
Number of New Units – Conversion	
Total Number of bed - nighths available	
Total Number of bed - nights provided	
Capacity Utilization	

Table 16 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Prevention under Emergency Shelter Grants Program			
Subtotal Homelessness Prevention			

Table 17 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Expenditures for Rental Assistance			
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance			
Expenditures for Housing Relocation & Stabilization Services - Services			
Expenditures for Homeless Assistance under Emergency Shelter Grants Program			
Subtotal Rapid Re-Housing			

Table 18 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Essential Services			
Operations			
Renovation			
Major Rehab			
Conversion			
Subtotal			

Table 19 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2013	2014	2015
Street Outreach			
HMIS			
Administration			

Table 20 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2013	2014	2015

Table 21 - Total ESG Funds Expended

11f. Match Source

	2013	2014	2015
Other Non-ESG HUD Funds			
Other Federal Funds			
State Government			
Local Government			
Private Funds			
Other			
Fees			
Program Income			
Total Match Amount			

Table 22 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2013	2014	2015

Table 23 - Total Amount of Funds Expended on ESG Activities

Attachment
minutes w/coments

Minutes from CDBG Public Hearing Wednesday, February 3, 2016

City of Revere, Police Station

This is a public hearing to advise residents about the progress of its current federal entitlement programs and to seek citizen input from residents prior to drafting the Fiscal Year 2016 Action Plan. All hearings will begin at 6:00 p.m. and notice was advertised in the Revere Journal. The notice was also posted on the City of Revere website, in the City Clerk's Office. The notice was also mailed to public services.

In accordance with the City of Revere's Citizen Participation Plan, a public hearing is scheduled in a facility that is handicapped accessible and in predominantly low to moderate income neighborhoods.

In program year 2015 - 2016 the US Department of Housing & Urban Development's Community Development Block Grant Entitlement (CDBG) to the City of Revere was \$700,917 all funds have been committed to different programs. The upcoming Community Development Block Grant looks to be level funded however the budget has not been passed so we do not have an accurate figure.

Projected areas and amounts for funding for CDBG include economic development, residential housing rehabilitation, physical development which may include reconstruction of streets and sidewalks, water line improvements, improvements to eligible parks, public service programs at a maximum of 15% of the total grant. Planning and management is restricted to 20% of the grant and other public projects that benefit low and moderate income households in Revere.

Housing rehabilitation continues to be identified in the City's Consolidated Plan as a key element to both increasing affordability and maintaining affordable housing units in the City of Revere.

A statutory requirement of Community Development Block Grant is that at least 70% of the impending grant benefits low and moderate income residents.

The City is also eligible for HOME Program funds. This year, the HOME Program will remain level funded for an eight community consortium to share and the entitlement will be approximately \$1.3 million. In the past four years, the HOME Program has suffered a decrease of 60% percent. The City of Malden is the lead agency in the North Suburban Consortium which consists of Malden, Everett, Chelsea, Medford, Melrose, Revere, Winthrop and Arlington.

The past year, the City of Revere committed to four public services, housing rehabilitation projects, street and sidewalk improvements, a sign and facade improvement program and Oak Island Park reconstruction.

All proposals for this year's CDBG program are due at Mayor Brian Arrigo's office with a copy forwarded to Bethany Rosa, Community Development Manager no later than noon Thursday, February 28, at 4pm. Applications are available tonight and are also to be emailed.

I will now open up the hearing to comments.

María Peniche, Community Organizer from "Women Encouraging Empowering" spoke about how the agency is thankful for the Cities support and hopes for it to continuation of funding for its Domestic Violence program.

Elle Baker, Revere On The Move requested funding for a community garden at Gibson Park.

Dan O'Leary, Executive Director from Mystic Valley Elder Services is now working with Elders in Revere. They will be requesting funding for their agency to provide services such as home modifications and short term funding for elders to stay in their home.

Ira Novoselsky, Ward 2 Revere City Councilor spoke regarding a set of public stairs that are in disrepair located at Florence and Campbel Street. He would also like to see a Community Garden within Gibson Park and also Curtis Park reconstruction.

The meeting closed at 6:10pm.

PR26



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2015
 RPVFXE, MA

DATE: 12-22-16
 TIME: 14:11
 PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
02 ENTITLEMENT GRANT	700,917.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SJ TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	700,917.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	362,708.39
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	362,708.39
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	127,006.35
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	489,714.74
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	211,202.26

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-FAMILY HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	339,260.39
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	339,260.39
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.54%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	16,500.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	16,500.00
32 ENTITLEMENT GRANT	700,917.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	700,917.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	2.35%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	127,006.35
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	127,006.35
42 ENTITLEMENT GRANT	700,917.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	700,917.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.12%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	3	65	19 Herman Street	14B	LMH	\$16,268.00
2014	3	66	23 Herman Street	14B	LMH	\$7,180.00
				14B	Matrix Code	\$23,448.00
Total						\$23,448.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	71	5827377	project delivery (nf)	03	LMA	\$4,874.06
2014	1	77	5832439	COMMUNITY GARDENS	03	LMC	\$0,000.00
2015	1	79	5846094	project delivery	03	LMA	\$1,344.52
2015	1	79	5857360	project delivery	03	LMA	\$4,401.04
2015	1	79	5864885	project delivery	03	LMA	\$2,913.18
2015	1	79	5869596	project delivery	03	LMA	\$2,219.51
2015	1	79	5872968	project delivery	03	LMA	\$5,844.75
2015	1	79	5917109	project delivery	03	LMA	\$12,605.77
2015	1	79	5918298	project delivery	03	LMA	\$1,947.17
2015	1	84	5869596	mountain Avenue	03	LMA	\$86,019.33
2015	1	84	5872968	mountain Avenue	03	LMA	\$43,512.75
2015	1	84	5895469	mountain Avenue	03	LMA	\$15,294.17
					03	Matrix Code	\$201,052.00
2014	4	75	5832845	CAPIC HISET	05	LMC	\$3,832.49
2014	4	75	5839106	CAPIC HISET	05	LMC	\$2,606.96
2014	4	75	5848264	CAPIC HISET	05	LMC	\$1,561.56
2015	6	83	5871010	Women Encouraging Empowerment	05	LMC	\$3,890.00
2015	6	83	5895469	Women Encouraging Empowerment	05	LMC	\$2,810.00
					05	Matrix Code	\$16,500.00
2014	3	67	5827377	Project Delivery	14A	LMH	\$1,008.39
2014	3	70	5882712	Suffolk Ave.	14A	LMH	\$55,700.00
					14A	Matrix Code	\$56,708.39
2014	5	73	5898869	Storefront Rehabilitation	14E	LMC	\$25,000.00
2014	5	73	5917747	Storefront Rehabilitation	14E	LMC	\$35,000.00
2014	5	74	5917747	Signage Improvements	14E	LMC	\$5,000.00
					14E	Matrix Code	\$65,000.00
Total							\$339,260.39

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	4	75	5832845	CAPIC HISET	05	LMC	\$3,832.49
2014	4	75	5839106	CAPIC HISET	05	LMC	\$2,606.96
2014	4	75	5848264	CAPIC HISET	05	LMC	\$1,561.56
2015	6	83	5871010	Women Encouraging Empowerment	05	LMC	\$3,890.00
2015	6	83	5895469	Women Encouraging Empowerment	05	LMC	\$2,810.00
					05	Matrix Code	\$16,500.00
Total							\$16,500.00



LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	6	32	5840264	Planning	20		\$4,000.00
					20	Matrix Code	\$4,000.00
2014	2	54	5877177	ADMIN	21A		\$44,129.10
2014	2	54	5857351	ADMIN	21A		\$7,724.80
2015	5	30	5846094	ADMIN	21A		\$7,024.16
2015	5	30	5857360	ADMIN	21A		\$8,152.19
2015	5	30	5864885	ADMIN	21A		\$4,786.22
2015	5	30	5869596	ADMIN	21A		\$4,517.48
2015	5	30	5872968	ADMIN	21A		\$13,552.48
2015	5	30	5895469	ADMIN	21A		\$12,910.20
2015	5	00	5917109	ADMIN	21A		\$17,415.48
2015	5	30	5918298	ADMIN	21A		\$5,005.18
					21A	Matrix Code	\$123,006.35
Total							\$127,006.35