

**City Councillor
Joseph A .DelGrosso
City Council Chamber
June 27, 2013**

Regular meeting of the City Council was called to order at 6:15 P.M.

Council President Giannino presiding.

Salute to the Flag by the members of the Revere City Council and those in attendance.

1. Roll Call of Members: Councillors Arrigo, Correggio, Guinasso, Haas, Penta, Powers, Reardon, Zambuto and Council President Giannino present. Councillors Novoselsky and Patch absent.

The Chair moved for suspension of rules for the purpose of taking up a late communication from the Mayor relative to the end of FY2013 transfers.

13-170 2. Communication from the Mayor:

Re: *FY2013 Transfers*

After a final review of the budget accounts of the City, I am proposing the attached transfers. These transfers are requested to ensure that the City will not utilize any deficits for the close of Fiscal Year 2013. The “Verification of the Availability of Funds” is attached with the approval of the City Auditor. The passage of these transfers at this time is most urgent.

Motion presented by the City Council: That the City Council approve end of Fiscal Year 2013 transfers totaling \$910,188.25 from various accounts to various accounts as follows:

<u>FROM:</u>				
Collector/Treasurer	Notes and Bonds		\$	50,390.54
	Original Appropriation	80,000.00		
Collector/Treasurer	Permanent Salaries		\$	14,017.51
	Original Appropriation	509,169.00		
Collector/Treasurer	Workers' Comp Unempl.		\$	10,000.00
	Original Appropriation	60,000.00		
DPW	Salary-SLBB		\$	4,800.00
	Original Appropriation	17,214.00		
DPW	Stipend		\$	2,600.00
	Original Appropriation	18,900.00		
DPW	Admin. Salaries		\$	4,300.00
	Original Appropriation	138,436.00		
DPW	Labor Force O.T. Salary		\$	2,800.00

	Current Balance:	2,832.54		
DPW	Snow Removal Overtime		\$	28,588.67
	Original Appropriation	150,000.00		
DPW	Street Lighting		\$	24,880.80
	Original Appropriation	684,000.00		
DPW	Rubbish Removal		\$	45,000.00
	Original Appropriation	2,066,156.00		
Election	Computer Services		\$	1,300.73
	Original Appropriation	29,080.00		
Fire	Employee Training		\$	2,500.00
	Original Appropriation	4,000.00		
Fire	Medical Supplies		\$	2,500.00
	Original Appropriation	5,000.00		
Fire	Utilities		\$	20,000.00
	Original Appropriation	90,000.00		
Fire	Additional Differential		\$	40,000.00
	Original Appropriation	270,180.00		
Fire	Fire Deputy Chief Reg Salaries		\$	63,900.00
	Original Appropriation	405,251.00		
Fire	Salary - Holiday Pay		\$	20,000.00
	Original Appropriation	444,336.00		
Fire	Fire Captain Reg. Salary		\$	40,000.00
	Original Appropriation	895,443.00		
Fire	Fire Lt. Reg Salary		\$	100,000.00
	Original Appropriation	1,131,571.00		
Police	Salary - Holiday Pay		\$	300,000.00
	Original Appropriation	712,151.00		
Police	Police Lt. Reg Salary		\$	24,110.00
	Original Appropriation	776,019.00		
Police	Police Sargeant Reg Salary		\$	108,500.00
	Original Appropriation	936,200.00		
<u>TO:</u>				
	Collector/Treasurer Salary O.T.		\$	14,017.51
	Current Balance:	(14,461.59)		
	Collector/Treasurer W.C. Medical Benefits		\$	10,000.00
	Current Balance:	(30,740.52)		

DPW	Additional Differential		\$	4,600.00
	Current Balance:	(5,430.26)		
DPW	Janitorial O.T. Salary		\$	3,000.00
	Current Balance:	(2,924.35)		
DPW	Janitorial Salaries		\$	34,100.00
	Current Balance:	(34,082.18)		
DPW	Labor Force Salary		\$	35,200.00
	Current Balance:	(35,131.42)		
DPW	Maint. of Equipment		\$	1,600.00
	Current Balance:	(1,590.21)		
DPW	Materials		\$	5,000.00
	Current Balance:	(4,701.66)		
DPW	Spraying & Planting		\$	7,500.00
	Current Balance:	(29,789.40)		
DPW	Sr. Cititens Park Maint.		\$	18,860.00
	Current Balance:	(18,860.00)		
DPW	Tree Removal		\$	3,200.00
	Current Balance:	(34,258.00)		
Elder Affairs	Salary-SLBB		\$	3,232.00
	Current Balance:	(2,556.49)		
Election	Custodian Salaries - Election		\$	2,652.74
	Current Balance:	(2,652.74)		
Election	Other Salaries		\$	6,020.07
	Current Balance:	(6,062.21)		
Election	Poll Worker Salaries		\$	15,590.50
	Current Balance:	(15,590.50)		
Election	Rentals		\$	1,300.73
	Current Balance:	(1,300.73)		
Fire	Firefighters Salaries		\$	41,200.00
	Current Balance:	(41,190.04)		

Fire	Medical Expenses		\$	50,000.00
	Current Balance:	(33,558.23)		
Fire	Salary - O.T.		\$	172,700.00
	Current Balance:	(172,687.17)		
Fire	Automotive Maintenance		\$	25,000.00
	Current Balance:	9,156.62		
Police	Other Salaries/Court O.T.		\$	308,501.00
	Current Balance:	(308,500.47)		
Solicitor	Eminent Domain		\$	50,389.54
		-		
Solicitor	Executions/Judgements		\$	60,244.16
	Current Balance:	(60,244.16)		
Solicitor	Outside Legal Services		\$	30,000.00
	Current Balance:	(103,462.05)		
Solicitor	Salary-SLBB		\$	6,280.00
	Current Balance:	(6,300.26)		

Motion to approve was declared Ordered on a Roll Call: Councillors Arrigo, Correggio, Guinasso, Haas, Penta, Powers, Reardon, Zambuto, and Council President Giannino voting “YES”. Councillors Novoselsky and Patch were absent.

Committee Reports

13-149 3. Re: Municipal Budget for FY2014

Motion presented by Councillor Arrigo: That the Collector/Treasurer - Workers Compensation Unemployment line item be reduced by \$88,000.00.

Motion was declared Ordered on a Roll Call: Councillors Arrigo, Correggio, Guinasso, Haas, Penta, Powers, Reardon, Zambuto, and Council President Giannino voting “YES”. Councillors Novoselsky and Patch were absent.

Motion presented by Councillor Arrigo: That the Auditing - Insurance line item be reduced by \$90,000.00.

Motion was declared Ordered on a Roll Call: Councillors Arrigo, Correggio, Guinasso, Haas, Powers, Reardon, and Council President Giannino voting “YES”. Councillors Penta and Zambuto voting “NO”. Councillors Novoselsky and Patch were absent.

Motion presented by Councillor Arrigo: That the Department of Public Works budget be reduced as follows: \$84,000.00 from Street Lights, 30,000.00 from Public Building Heating, \$127,980.00 from Rubbish Collection, and \$100,000.00 from Rubbish Disposal.

Motion was declared Ordered on a Roll Call: Councillors Arrigo, Correggio, Guinasso, Haas, Penta, Powers, Reardon, Zambuto, and Council President Giannino voting “YES”. Councillors Novoselsky and Patch were absent.

Motion presented by Councillor Arrigo: That the City Council approve the Mayor’s recommendation to appropriate an additional \$10,000 to the salary of the City Solicitor.

Motion was declared Ordered on a Roll Call: Councillors Arrigo, Correggio, Guinasso, Haas, Penta, Powers, Reardon, Zambuto, and Council President Giannino voting “YES”. Councillors Novoselsky and Patch were absent.

Motion presented by Councillor Arrigo: That the City Council approve the Mayor’s recommendation to appropriate an additional \$800.00 to the Police - Equipment Account for the purchase of two (2) decibel meters.

Motion was declared Ordered on a Roll Call: Councillors Arrigo, Correggio, Guinasso, Haas, Penta, Powers, Reardon, Zambuto, and Council President Giannino voting “YES”. Councillors Novoselsky and Patch were absent.

Motion presented by Councillor Arrigo: That the City Council approve the Mayor’s recommendation to appropriate an additional \$800.00 to the Inspectional Services – Health Division Office Supplies Account for the purchase of two (2) decibel meters.

Motion was declared Ordered on a Roll Call: Councillors Arrigo, Correggio, Guinasso, Haas, Penta, Powers, Reardon, Zambuto, and Council President Giannino voting “YES”. Councillors Novoselsky and Patch were absent.

Oral motion presented by Councillor Zambuto: That the City Council – Longevity line item be reduced by \$40,600.00.

Motion was declared Ordered on a Roll Call: Councillors Arrigo, Correggio, Guinasso, Haas, Penta, Powers, Reardon, Zambuto, and Council President Giannino voting “YES”. Councillors Novoselsky and Patch were absent.

Councillor Zambuto moved at this time to withdraw the motion.

Motion ordered withdrawn.

13-149 4. Communication from the Mayor:

Re: Revised City of Revere Proposed Budget – FY2014

At this time, I would like to personally extend my sincerest gratitude for the cooperative manner in which your honorable body has conducted itself during these long and arduous budget deliberations.

At the Ways and Means Committee meeting last night, a vote was taken to reduce our proposed budget by \$508,380. While I believe these cuts will diminish our ability to meet our obligations in FY 14', I will do my best to make these numbers work. In addition, as agreed, I have readjusted the FY14 Pro Forma recap sheet. (Please see attached).

After significant reviews of the status of our levy limit, and with all the variables that have yet to be determined (i.e. Cherry Sheet, New Growth etc...,) I am requesting that no more than one million five hundred thousand (\$1,500,000) be appropriated from our stabilization fund to ensure this budget is balanced.

From the outset, it has been my contention that the City would be required to utilize Stabilization Fund monies. Use of Stabilization Funds to balance a City's budget is not a new concept. It has been done here in Revere several times in the past. Further, when I requested your honorable body to appropriate the large free cash number of two million eight hundred and fifty one thousand four hundred and twenty seven dollars (\$2,851,427) into the stabilization fund, I thought it was clear and understood that I'd be requesting such a transfer or appropriation.

Now, I am requesting that the City Council authorize the use of stabilization funds to balance this budget with a not to exceed figure of one million five hundred thousand dollars (1,500,000). This vote will ensure that we operate to the level of service proposed in the Fiscal Year 2014 Operating Budget. In the event that the total amount that I have requested is not needed or utilized, I will then request the City Council to reverse the vote down to the lesser amount.

Please remember that the City held an auction of tax foreclosed properties that netted seven hundred thirty five thousand dollars (\$735,000). Although these funds drop to the bottom line and are not available for appropriations this year, next fiscal year, all or a portion of these monies may surface in the free cash figure...

Lastly, the City Council had recommended three additional appropriations. First, a \$10,000 increase in the salary of the City Solicitor; next was four (4) decibel meters at a cost of \$800 a piece to be distributed evenly (two per department) for both the Inspectional Services Department and the Police Department. The amount of these purchases should be added to each department Office Supplies Account.

I support these increases and am now officially requesting that these figures be included in the appropriate line items in the respective departments for the FY2014 proposed budget.

I look forward to completing this budget process with your honorable body.

Motion presented by Councillor Arrigo: That the following appropriations and amendments to the Fiscal Year 2014 budget be approved as follows: Engineering Department is broken out into its own line item; Inspectional Services – Weights and Measures Salary line item is increased by \$7,332.00; Inspectional Services – Health Division Salary line item is increased by \$10,287.00; Council - Clerk of Committees is increased from 4 to 5 thus increasing the Council - Salary line item by \$5,573.00; Other Post Employment Benefits line item is increased by \$20,000.00; New footnote on pg. 1 under Collector/Treasurer is hereby inserted “**Note: Position was added to manage 40U invoicing and reconciliation”.

Motion was declared Ordered on a Roll Call: Councillors Arrigo, Correggio, Guinasso, Haas, Penta, Powers, Reardon, Zambuto, and Council President Giannino voting “YES”. Councillors Novoselsky and Patch were absent.

Motion presented by Councillor Zambuto: That the City Council – Office Supplies Account line item be increased by \$15,840.00.

Motion was declared Lost on a Roll Call: Councillors Correggio, Penta, Reardon, and Zambuto voting “YES”. Councillors Arrigo, Guinasso, Haas, Powers, and Council President Giannino voting “YES”. Councillors Novoselsky and Patch were absent.

Motion presented by Councillor Penta: That the City Council authorize the Mayor to use up to \$1,500,000.00 from the Stabilization Fund to balance the FY2014 Budget.

Motion was declared Ordered on a Roll Call: Councillors Correggio, Guinasso, Haas, Penta, Powers, Reardon, Zambuto, and Council President Giannino voting “YES”. Councillor Arrigo voting “NO”. Councillors Novoselsky and Patch were absent.

The Fiscal Year 2014 Budget is now before the Council as amended:

<u>Department</u>	Appropriation
<u>APPEAL BOARD</u>	
Salaries	11,600
Office Supplies	800
Current Year Rec.	12,400
<u>ASSESSORS</u>	
Salaries	274,560
Computer Services/Data Processing	5,000
Office Supplies	3,700
Dues, Conferences, Etc.	1,500
Property Revaluation	31,000
Travel Allowance	2,700
Current Year Rec.	318,460
<u>AUDITING</u>	

Salaries	257,939
City Hall Telephone System	55,500
Office Supplies	5,000
Insurance	600,000
Current Year Rec.	918,439
<u>BENEFITS</u>	
Salaries	48,011
Current Year Rec.	48,011
<u>CITY CLERK</u>	
Salaries	247,067
Contracted Services	30,000
Current Year Rec.	277,067
<u>CITY COUNCIL</u>	
Salaries	247,252
Office Supplies	63,360
Current Year Rec.	310,612
<u>COLLECTOR/TREASURER</u>	
Salaries	650,906
Employee Group Health	16,127,405
Worker's Compensation	417,145
Unemployment Compensation	60,000
Medical Benefits	90,000
Banking Services	201,000
Certification of Notes/Bonds	80,000
Office Supplies	70,000
Tax Title	100,000
Medicare Tax Account	1,267,592
Citi Stat	50,000
Municipal Auditing Service	62,650
Bonded Debt	1,334,143
Bonded Debt Interest	914,175
Enterprise Fund Bonded Debt	1,034,094
Enterprise Fund Bonded Debt Interest	360,133
Other Post Employment Benefits	20,000
Current Year Rec.	22,839,243
<u>CONSERVATION COMMISSION</u>	
Salaries	6,400
Office Supplies	800
Current Year Rec.	7,200
<u>ELECTION</u>	
Salaries	173,725
Administrative Personnel	61,000
Rentals	3,050
Data Processing	29,080
Census Material	11,500
Other Supplies	2,000
Current Year Rec.	280,355
<u>LICENSE COMMISSION</u>	

Salaries	3,200
Office Supplies	1,000
Current Year Rec.	4,200
<u>MANAGEMENT INFORMATION SYSTEMS</u>	
Salaries	204,025
Computer Operations	681,116
Supplies	1,600
Travel Allowance	900
Current Year Recommendations	887,641
<u>MAYOR</u>	
Salaries	365,200
Northeast Metro. Reg. Voc.	1,432,143
Minuteman Technical	-
Expenses Northeast Met. Reg. Voc.	6,000
Human Rights Commission	-
Home Care	45,000
Consultant Negotiator	45,000
Office Supplies	15,000
Affirmative Action	27,000
Reserve for Contract Negotiation	-
Municipal Assoc.	35,000
Current Year Rec.	1,970,343
<u>PLANNING & COMM. DEV.</u>	
Salaries	180,343
Work Study Program	7,500
Office Supplies	3,000
Traffic Commission	2,500
Current Year Rec.	193,343
<u>ECONOMIC DEVELOPMENT</u>	
Salaries	10,714
Office Supplies	3,500
Current Year Rec.	14,214
<u>ENGINEERING</u>	
Salaries	74,096
Current Year Rec.	74,096
<u>PURCHASING</u>	
Salaries	115,193
Postage	89,000
Office Supplies	4,700
Current Year Rec.	208,893
<u>SOLICITOR</u>	
Salaries	269,666
Outside Legal Services	100,000
Software Updates	9,000
Other expenses, Appraisals	3,400
Executions	-
Releases	10,000
Office Supplies	5,725

Litigation Expenses	3,000
Current Year Rec.	400,791
<u>PENSION & RETIREMENT</u>	
Pension Contribution	9,773,165
Pension Non Contributory	-
Current Year Rec.	9,773,165
<u>FIRE</u>	
Salaries	7,853,944
Emergency Medical Training	4,000
Ambulance Service	-
Fire Alarm	25,000
Utilities	95,000
Fire Radio & Vocal	45,000
Medical	52,000
Emergency Management	400
EMS Supplies	5,000
Maintenance & Supplies	60,000
Motor Vehicles	90,000
Firefighters Memorial	1,000
Other Expenses	3,000
Uniform Allowance	113,100
Personal Equipment	15,000
New Equipment/leases	15,000
Current Year Rec.	8,377,444
<u>POLICE</u>	
Salaries	8,040,614
Medical	125,000
Maintenance of Equipment	75,000
Utilities	120,000
Radio System	45,000
Animal Control	15,000
Communications	45,000
Computer Services	75,000
Training Expenses	40,000
Auxiliary Police	4,500
Weapons & Support Items	18,800
Gasoline & Oil	130,000
Traffic Control	10,000
Automotive Maintenance	45,000
Office Supplies	16,000
Identification	6,000
Drug Unit	5,000
Other Services	35,000
Building Maintenance	75,000
Uniform Allowance	107,450
Grant Writer	25,000
Current Year Rec.	9,058,364
<u>INSPECTIONAL SERVICES-BUILDING DEPT.</u>	
Salaries	309,461
Training	4,300
Telephone	2,466

Materials	4,000
Travel Allowance	18,000
Current Year Rec.	338,227
<u>INSPECTIONAL SERVICES-HEALTH</u>	
Salaries	880,785
Elderly Flu Shots Program	-
Rodent Control	-
Telephone Use	2,400
Abandoned Buildings	4,000
Advertising Expense	-
Office Supplies	4,500
Travel Allowance	23,400
Current Year Rec.	915,085
<u>INSPECTIONAL SERVICES-WEIGHT & MEASURES</u>	
Salaries	71,997
Other Expenses	822
Travel	3,600
Current Year Rec.	76,419
<u>PUBLIC WORKS</u>	
Salaries	1,260,410
Clothing Allowance	16,500
Stipend	12,300
Public Building Lighting	146,400
Public Building Heating	80,000
Rubbish Collection	2,000,000
Rubbish Disposal	1,500,000
Street & Memorial signs	25,000
Snow Removal	200,000
Street Lighting	600,000
Contracted Painting Service	30,000
Gasoline and Oil	50,000
Maintenance and Repair	28,000
Materials	90,000
Maintenance of Equipment	64,800
Tools and Equipment	4,000
Janitorial Supplies	25,000
Office Supplies	52,600
Computer Supplies & Maintenance	2,400
Traffic Signal Repair	20,000
Equipment Rental	960
Street Sweeping	125,570
New Equipment	-
Prisoner Crews	114,680
Guard Rails	10,000
Current Year Rec.	6,458,620
<u>PUBLIC WORKS PARKS DIVISION</u>	
Salaries	311,179
Clothing Allowance	1,100
Stipend	1,200
Equipment & Supplies	26,000
Equipment Repair	17,500

Field Maintenance	170,000
Spraying and Planting	63,000
Tree Removal	40,000
Capital Improvements	37,500
Current Year Rec.	667,479
<u>DPW WATER/SEWER BILLING DIVISION</u>	
Salaries	355,235
Clothing Allowance	4,400
Stipends	2,000
Office Supplies	7,060
Equipment & Supplies	47,007
Water Assessment	4,361,371
Sewer Assessment	9,971,533
Safe Water Drinking	15,400
Lead Testing	-
Computer Services	7,695
New Equipment	-
Current Year Rec.	14,771,701
<u>DPW SEWER DIVISION</u>	
Salaries	360,061
Clothing Allowance	6,600
Stipends	7,500
Misc. Tools & Equipment	2,400
Building Maintenance	68,000
Maintenance of Equipment	24,000
Supplies/Sewer	12,000
Materials	36,000
Catch basin cleaning	40,000
Culvert Cleaning	40,000
Gas & Oil	35,000
Capital Improvements	1,420,000
Current Year Rec.	2,051,561
<u>PUBLIC WORKS WATER DIVISION</u>	
Salaries	412,727
Clothing Allowance	6,600
Academic Achievement	2,500
Maintenance & Repair	23,600
Maintenance of Equipment	35,000
Leak detection	13,000
Water Services	36,000
Materials	40,000
Gas & Oil	35,000
Misc. Tools & Equipment	8,000
Improvements	430,000
Current Year Rec.	1,042,427
<u>COUNCIL ON ELDER AFFAIRS</u>	
Salaries	273,781
Bus Hire	2,000
Office Supplies	500
Clothing Allowance	600
Elderly Programs	19,089

Current Year Rec.	295,970
<u>COMMISSION ON DISABILITIES</u>	
Salaries	3,900
Other Expenses	1,000
Current year rec.	4,900
<u>CONSUMER AFFAIRS</u>	
Salaries	36,114
Current Year Rec.	36,114
<u>VETERANS AFFAIRS</u>	
Salaries	93,920
Office Supplies	3,286
Travel	900
Celebration Programs	3,740
Veterans Benefits	1,099,138
Current Year Rec.	1,200,984
<u>LIBRARY</u>	
Salaries	388,338
Maintenance and Repairs	3,800
Utilities	23,000
Telephone	500
Other Services	1,800
Custodial Supplies	1,000
Office Supplies	2,000
Library Materials	56,000
Local Matching Funds	13,800
Control Account: Library Network	48,200
Current Year Rec.	538,438
<u>RECREATION SERVICES</u>	
Salaries	182,157
Seasonal Salaries	90,600
Equipment & Supplies	8,000
Travel	3,600
Recreation Services	125,000
Current Year Rec.	409,357
TOTAL GENERAL GOVERNMENT	\$ 84,781,562.00
TOTAL PUBLIC EDUCATION	\$ 68,812,620.00
TOTAL FISCAL YEAR 2014	
APPROPRIATIONS	\$ 153,594,182.00

Fiscal Year 2014 Budget as amended was declared Ordered on a Roll Call: Councillors Arrigo, Correggio, Guinasso, Haas, Penta, Powers, Reardon, Zambuto, and Council President Giannino voting “YES”. Councillors Novoselsky and Patch were absent.

Ordered on a Motion of Councillor Zambuto: That the City Council now stands adjourned to the call of the Chair.

Ordered adjourned at 7:35 P.M.

Attest:

City Clerk