

**City Councillor  
Joseph A .DelGrosso  
City Council Chamber  
June 25, 2012**

**Regular meeting of the City Council was called to order at 6:00 P.M.**

**President Penta presiding.**

**Salute to the Flag by the members of the Revere City Council and those in attendance.**

**1. Roll Call of Members: Councillors Arrigo, Correggio, Giannino, Guinasso, Haas, Novoselsky, Powers, Reardon, Zambuto and Penta present. Councillor Patch absent.**

**2. Approval of the Journal of the meeting of June 4, 2012.**

**The Journal was declared approved as presented.**

**The Chair moved suspension of rules for the purpose of taking up a communication from the Mayor relative to the appointment of Chief of Police for the City of Revere.**

**12-189 3. Communication from the Mayor:**

**Re: *Police Chief Selection***

**As you know, pursuant to Chapter 102 of the Acts of 2001, the position of Revere Police Chief is an appointed position exempt from Civil Service and subject to City Council approval. I am writing to this City Council to recommend that it consider the appointment of Acting Chief Joseph Cafarelli as the next permanent Police Chief for the Revere Police Department.**

**Acting Chief Cafarelli is the best choice to lead the Police Department. This appointment is before you with the overwhelming support of the community.**

**I firmly believe that Acting Chief Cafarelli will make a superb leader, and that the Police Department under his guidance will be one that will make us all proud. I urge you to vote favorably on this five-year appointment as Revere Police Chief.**

**Motion presented by Councillor Penta: That the City Council move to act upon the appointment without referring to the Appointment Committee.**

**Motion was Ordered on a Roll Call: Councillors Arrigo, Correggio, Giannino, Guinasso, Haas, Novoselsky, Powers, Zambuto and Penta voting "yes." Councillor Reardon voting "NO". Councillor Patch absent.**

**Motion presented by the City Council: That upon the request of the Mayor to appoint Joseph Cafarelli as the next Chief of Police for the City of Revere for a period of five years, the same be and hereby is confirmed.**

**Motion to confirm was declared Ordered on a Roll Call: Councillors Arrigo, Correggio, Giannino, Guinasso, Haas, Novoselsky, Powers, Reardon, Zambuto and Penta voting “yes.” Councillor Patch absent.**

**Councillor Zambuto moved – reconsideration on the vote taken.**

**Motion to Reconsider was declared Lost .**

**Public Hearing**

**C-12-04**

**12-182 4. Hearing called, as ordered, upon the application of Matthew Philbin, Rodeway Inn Revere c/o Stone Property Mgmt. for a special permit to create a private parking lot within the RB District for parking of fourteen (14) vehicles for customers of the Rodeway Inn on Lots 9 and 10 Tuttle Street, Revere, MA.**

**Proponents**

**Attorney James Cipoletta**

**Rick Salvo**

**Opponents**

**None**

**Hearing held, subject matter referred to the Zoning sub-committee.**

**Committee Reports**

**12-177 5. Re: Fy Municipal Budget for Fy 13.**

**Motion presented by Councillor Penta: That the Quinn Bill Overtime Account monies be deleted within the Police Department in the amount of \$114,000.00.**

**Motion was declared Ordered on a Roll Call: Councillors Arrigo, Correggio, Giannino, Guinasso, Haas, Novoselsky, Powers, Reardon, Zambuto and Penta voting "yes." Councillor Patch absent.**

**Motion presented by Councillor Penta: That the Salaries of School Nurses be deleted within the Health Department the amount of \$220,000.00.**

**Motion was declared Ordered on a Roll Call: Councillors Arrigo, Correggio, Giannino, Guinasso, Haas, Novoselsky, Powers, Reardon, Zambuto and Penta voting "yes." Councillor Patch absent.**

**Motion presented by Councillor Zambuto: That the amount of \$110,000.00 be deleted within the Pension and Retirement Account.**

Motion was declared Ordered on a Roll Call: Councillors Arrigo, Correggio, Giannino, Guinasso, Haas, Novoselsky, Powers, Reardon, Zambuto and Penta voting “yes.” Councillor Patch absent.

The City Council now moved: That a recommendation be sent to the Mayor requesting that he set up a separate contingency fund/ account for the Quinn Bill within the Police Department in the amount of \$741,550.00.

Budget is now before the Council as amended:

*ORDERED:* That for the purpose of defraying the expenses for the financial year, fiscal year 2013 beginning on July 1, 2012, and to meet obligations for the city debt and interest on the city debt, the respective sums of money, hereinafter specified, shall be and the same are hereby appropriated from the tax levy and from other revenue sources of the City of Revere for the financial year, fiscal year 2012 beginning July 1, 2012, and shall be credited to the several departments and accounts totaling \$145,559,160.00 for the objects and purposes set forth as follows:

<u>Department</u>	<u>Appropriation</u>
<u>APPEAL BOARD</u>	
Salaries	11,600
Office Supplies	<u>800</u>
Current Year Rec.	<u>12,400</u>
<u>ASSESSORS</u>	
Salaries	241,483
Computer Services/Data Processing	5,000
Office Supplies	3,700
Dues, Conferences, Etc.	1,500
Travel Allowance	2,700
Property Revaluation	<u>31,000</u>
Current Year Rec.	<u>285,383</u>
<u>AUDITING</u>	
Salaries	240,709
City Hall Telephone System	47,000
Office Supplies	5,000
Insurance	<u>550,000</u>
Current Year Rec.	<u>842,709</u>
<u>CITY CLERK</u>	
Salaries	227,642
Contracted Services	<u>23,400</u>
Current Year Rec.	<u>251,042</u>

CITY COUNCIL

Salaries	227,367
Office Supplies	63,360
Current Year Rec.	<u>290,727</u>

COLLECTOR/TREASURER

Salaries	571,343
Group Health	14,262,689
Worker's Compensation Benefits	325,725
Unemployment Compensation	60,000
Medical Benefits	75,643
Banking Services	201,000
Certification of Notes/Bonds	80,000
Office Supplies	43,000
Tax Title	100,000
Medicare Tax Account	1,051,496
Municipal Auditing Service	81,000
Bonded Debt	1,229,143
Bonded Debt Interest	1,021,252
Enterprise Fund Bonded Debt	762,694
Enterprise Fund Bonded Debt Interest	<u>198,829</u>
Current Year Rec.	<u>20,063,814</u>

CONSERVATION COMMISSION

Salaries	6,400
Office Supplies	<u>800</u>
Current Year Rec.	<u>7,200</u>

ELECTION

Salaries	162,238
Administrative Personnel	52,600
Rentals	3,050
Data Processing	29,080
Census Material	11,500
Other Supplies	<u>2,000</u>
Current Year Rec.	<u>260,468</u>

LICENSE COMMISSION

Salaries	3,200
Office Supplies	<u>1,000</u>
Current Year Rec.	<u></u>

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4,200

MANAGEMENT INFORMATION SYSTEMS

Salaries	85,719
Computer Operations	631,116
Supplies	1,600
Current Year Recommendations	718,435

MAYOR

Salaries	330,780
Northeast Metro. Reg. Voc.	1,440,399
Expenses Northeast Met. Reg. Voc.	6,000
Human Rights Commission	-
Home Care	45,000
Consultant Negotiator	45,000
Contract Services	50,000
Office Supplies	8,000
Mass Public Employee Dental/Vision	25,000
Reserve for Contract Negotiation	-
Municipal Assoc.	28,000
Current Year Rec.	1,978,179

PLANNING & COMM. DEV.

Salaries	187,422
Design & Engineering	36,000
Work Study Program	7,500
Office Supplies	3,000
Traffic Commission	2,500
Current Year Rec.	236,422

PURCHASING

Salaries	104,293
Postage	84,000
Office Supplies	2,700
Current Year Rec.	190,993

SOLICITOR

Salaries	242,747
Outside Legal Services	65,000
Software Updates	8,000
Other expenses, Appraisals	3,400
Executions	-

Releases	10,000	
Office Supplies	5,000	
Litigation Expenses	5,000	
Current Year Rec.	<u>339,147</u>	

PENSION & RETIREMENT

Pension Contribution	9,465,705	
Pension Non Contributory		-
Current Year Rec.	<u>9,465,705</u>	

FIRE

Salaries	7,440,438	
Emergency Medical Training Ambulance Service	4,000	-
Fire Alarm	25,000	
Utilities	90,000	
Fire Radio & Vocal	45,000	
Medical Emergency Management	45,000	400
EMS Supplies	5,000	
Maintenance & Supplies	60,000	
Motor Vehicles	80,000	
Firefighters Memorial	1,000	
Other Expenses	3,000	
Uniform Allowance	113,100	
Personal Equipment	10,000	
New Equipment/leases	<u>10,000</u>	
Current Year Rec.	<u>7,931,938</u>	

POLICE

Salaries	7,886,047	
Medical	119,400	
Maintenance of Equipment	85,000	
Utilities	130,000	
Radio System	45,000	
Animal Control	15,000	
Communications	35,000	
Computer Services	25,000	
Training Expenses	15,000	
Auxiliary Police	4,500	

Weapons & Support Items	13,500
Gasoline & Oil	120,000
Traffic Control	7,650
Automotive Maintenance	40,000
Office Supplies	16,000
Identification	5,400
Drug Unit	5,000
Other Services	30,000
Building Maintenance	75,000
Uniform Allowance	105,250
Grant Writer	25,000
Current Year Rec.	<u>8,802,747</u>

INSPECTIONAL SERVICES-BUILDING DEPT.

Salaries	260,059
Training	4,300
Telephone	1,926
Materials	4,000
Travel Allowance	12,600
Current Year Rec.	<u>282,885</u>

INSPECTIONAL SERVICES-HEALTH

Salaries	404,705
Elderly Flu Shots Program	-
Telephone Use	2,040
Inspector of Slaughtering Rodent Control	1,860
Abandoned Buildings	4,000
Office Supplies	3,000
Travel Allowance	19,800
Current Year Rec.	<u>435,405</u>

INSPECTIONAL SERVICES-WEIGHT & MEASURES

Salaries	102,522
Other Expenses	822
Travel	7,200
Current Year Rec.	<u>110,544</u>

PUBLIC WORKS

Salaries	1,204,382
Clothing Allowance	16,500

Stipend	9,900	
Public Building Lighting	146,400	
Public Building Heating	110,000	
Rubbish Collection	2,066,156	
Rubbish Disposal	1,558,227	
Street & Memorial signs	25,000	
Snow Removal	200,000	
Street Lighting	684,000	
Contracted Painting Service	30,000	
Gasoline and Oil	50,000	
Maintenance and Repair	28,000	
Materials	79,200	
Maintenance of Equipment	64,800	
Tools and Equipment	4,000	
Janitorial Supplies	16,000	
Office Supplies	4,800	
Computer Supplies & Maintenance	2,400	
Traffic Signal Repair	20,000	
Equipment Rental		960
Street Sweeping	124,570	
New Equipment		-
Prisoner Crews	84,680	
Guard Rails	10,000	
Current Year Rec.	<u>6,539,975</u>	

PUBLIC WORKS PARKS DIVISION

Salaries	307,339	
Clothing Allowance	1,100	
Stipend	1,200	
Equipment & Supplies	20,448	
Equipment Repair	14,400	
Field Maintenance	94,750	
Spraying and Planting	24,120	
Tree Removal	40,000	
Capital Improvements	37,500	
Current Year Rec.	<u>540,857</u>	

DPW WATER/SEWER BILLING DIVISION

Salaries	335,731
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Clothing Allowance	4,400
Stipends	2,000
Office Supplies	7,060
Equipment & Supplies	47,007
Water Assessment	4,159,759
Sewer Assessment	9,592,226
Safe Water Drinking Lead Testing	15,400
Computer Services	7,695
New Equipment	-
Current Year Rec.	<u>14,171,278</u>

DPW SEWER DIVISION

Salaries	327,945
Clothing Allowance	6,600
Stipends	7,500
Misc. Tools & Equipment	2,400
Building Maintenance	68,000
Maintenance of Equipment	24,000
Supplies/Sewer	12,000
Materials	36,000
Catch basin cleaning	40,000
Culvert Cleaning	40,000
Gas & Oil	35,000
Capital Improvements	<u>1,270,000</u>
Current Year Rec.	<u>1,869,445</u>

PUBLIC WORKS WATER DIVISION

Salaries	410,777
Clothing Allowance	6,600
Academic Achievement	2,500
Maintenance & Repair	23,600
Maintenance of Equipment	25,000
Leak detection	12,765
Water Services	36,000
Materials	40,000
Gas & Oil	35,000
Misc. Tools & Equipment	8,000
Improvements	430,000

Current Year Rec.	1,030,242	
<u>COUNCIL ON ELDER AFFAIRS</u>		
Salaries	222,848	
Bus Hire	2,000	
Office Supplies		500
Clothing Allowance		600
Elderly Programs	19,089	
Current Year Rec.	245,037	
<u>COMMISSION ON DISABILITIES</u>		
Salaries	3,900	
Other Expenses	1,000	
Current year rec.	4,900	
<u>CONSUMER AFFAIRS</u>		
Salaries	30,559	
Current Year Rec.	30,559	
<u>VETERANS AFFAIRS</u>		
Salaries	75,948	
Office Supplies	3,286	
Celebration Programs	3,740	
Veterans Benefits	1,404,058	
Current Year Rec.	1,487,032	
<u>HISTORICAL &amp; CULTURAL COMMISSION</u>		
Administration Expenses		-
Current Year Rec.		-
<u>LIBRARY</u>		
Salaries	317,141	
Maintenance and Repairs	3,800	
Utilities	23,000	
Telephone		500
Other Services	1,800	
Custodial Supplies	1,000	
Office Supplies	2,000	
Library Materials	56,000	
Local Matching Funds	13,800	
Control Account: Library Network	46,200	
Current Year Rec.	465,241	



**9. The Committee on Appointments recommends confirmation of the following appointees.**

**Appointments to the Emergency Management Board  
Fire Chief Eugene Doherty, as Director, Paul Simonini and Paul Boudreau as Deputy Directors.**

**12-181 Re: Reappointment of Vincent Carbone as a Constable for the City of Revere for a period of three years.**

**12-167 Re: Appointment of LaMountain Brothers, Inc., as Licensed Drain Layers for the City of Revere.**

**Motion was declared Ordered on a Roll Call: Councillors Arrigo, Correggio, Giannino, Guinasso, Haas, Novoselsky, Powers, Reardon, Zambuto and Penta voting "yes." Councillor Patch absent.**

**12-075 10. The Committee on Public Works/Public Safety recommends adoption of the following Motion:**

**Ordered: That the Mayor instruct Paul Argenzio, to have Creative Outdoor Advertising remove the two barrels in the Beachmont area of the City.**

**12-121 11. Re: Ordinance amending Title 2, Section 2.06, Section 2.06.180 of the Revised Ordinances of the City of Revere – Compensation of City Employees called to Active Military Duty as Members of the Armed Forces of the United States.**

**Subject matter is now before the Council on a second reading.**

**Councillor Reardon moves to amend the proposed ordinance.**

**That Section D of the proposed Ordinance be amended by adding at end thereof the following “An Employee may pay into the Retirement System up to 100% of their city base salary”.**

**Amendment was declared Ordered on a second reading.**

**An Ordinance Amending Title 2, Chapter 2.06, Section 2.06.180 of the Revised Ordinances of the City of Revere – Compensation of City Employees Called to Active Military Duty as Members of the Armed Forces of the United States.**

**Section 1. Title 2, Chapter 2.06, Section 2.06.180 is hereby amended by adding the words, “or National Guard” after the word, “unit”.**

**Section 2. Title 2, Chapter 2.06, Section 2.06.180 is hereby amended by deleting the words, “to receive pay therefore without loss of his or her ordinary remuneration as an employee of the city of Revere and shall also be entitled to the same benefits and vacation leave with pay given to other like employees or officials.” and inserting in place thereof the words, “to receive pay as follows as an employee of the of the city of Revere.”**

**Section 3. Title 2, Chapter 2.06, Section 2.06.180 is hereby amended by adding the following new subsections:**

**The difference between the gross pay of the Military and that of his or her ordinary remuneration, or the base pay, of the City of Revere for a period of time not to exceed one year.**

**The employee will be paid the difference between his/her salary received by the City of Revere and his/her base military pay, where the salary received by the City of Revere is higher.**

**The salary received by the City of Revere shall be defined as the gross annual salary, including holiday pay.**

**The military base pay as defined as pay excluding all allowances, such as housing, uniform, combat pay, spousal allowance, overtime pay, shift differential pay, hazardous duty pay or any other additional compensation received for military.**

**“Called to Active Duty” is defined as “being deployed for military duty for a minimum period of 9 months and out of the Continental United States including its Territories, Hawaii and Alaska.”**

**An employee eligible for payment under this section includes all permanent part time and full time employees. Seasonal and contract employees are not eligible for pay under this section.**

**An employee may maintain insurance benefits during a period of active military service as described above, provided that the employee makes the required contribution for payment of premiums. An Employee may pay into the Retirement System up to 100% of their city base salary.**

**An employee while on active military duty shall not accrue additional vacation or sick leave. But, upon return to full time employment, said employee shall be credited with vacation leave and sick leave equivalent to that which would have been earned during military duty. In no event shall the vacation credited exceed one year's accrual.**

**Periods of deployed active duty shall be included in computation of vacation, seniority and longevity benefits.**

**Deployment for Active Duty service shall not include active duty for training purposes in the Army National Guard, Air National Guard or active duty for training as a reservist in any branch of the armed forces of the United States – see Compensation during Military Training below.**

**Compensation during Military Training While attending Annual Military Training as a member of the National Guard or Reservist, compensation will be paid in accordance with Chapter 33, Section 59 of the Massachusetts General Laws. If an employee attends Annual Military Training during the City of Revere Fiscal year they are entitled to a maximum of 17 days.**

**Ordered to a third and final reading.**

**Ordered Engrossed and Ordained on a Roll Call: Councillors Arrigo, Correggio, Giannino, Guinasso, Haas, Novoselsky, Powers, Reardon, Zambuto and Penta voting "yes." Councillor Patch absent.**

## COMMUNICATIONS

**12-183      12.    Communication from the Mayor:**

I am hereby requesting the City Council's confirmation of Joseph Valentin, as a Constable for the City of Revere.

In accordance with the provisions of Chapter 41, Section 9I, of MGL, this appointment is granted for a period of three years, unless sooner revoked by the Mayor, Chief of Police, or the Honorable City Council.

Mr. Valentin has been advised that the Appointment sub-committee will be contacting him shortly with a date and time to appear before them\ concerning this appointment.

Ordered referred to the Appt. sub-committee.

**12-184      13.      Comm. from the Mayor:**

Please be advised that in accordance with the provisions of Title 13, Chapter 13.08. Section 13.08.435 of the Revised Ordinances of the City of Revere, as most recently amended, I hereby request that Geosearch, Inc., 20 Authority Drive, Fitchburg, Ma. 01420, be reappointed as a Licensed drain layer for the City of Revere.

Please take careful notice that all drain layer licenses expire on April 1 annually unless sooner revoked by the Mayor and the City Council.

Mr. Stamas has been advised that he will be contacted directly by the Appointment sub-committee with a date and time to appear before them concerning this application for reappointment.

Ordered referred to the Appointment sub-committee.

**12-162      14.    Communication from the Mayor:**

Attached please find correspondence from Case Realty Trust in response to Council Order 12-162, in regards to pest control.

\*A copy of the attached has been made part of the official documents of the Revere City Council.

Ordered received and filed.

**12-186      15.    Communication from the Mayor:**

**Water/Sewer Rates**

I am writing to inform you that, pursuant to his authority under Title 13, Chapter 13.08, Section 13.08.580 of the Revised Ordinances of the City of Revere, the Superintendent of Public Works will determine that the new Sewer Rates for Fiscal Year 2013 shall be \$11.14 per 100 cubic feet for

residential property owners and \$15.82 per 100 cubic feet for commercial owners, effective for billings as of July 1, 2012. With respect to the Water Rates, pursuant to Title 13, Chapter 13.04, Section 13.04.130 of the Revised Ordinances of the City of Revere, I am hereby recommending to the City Council that it establish a rate of \$3.61 per 100 cubic feet for residential owners and \$5.26 per 100 cubic feet for commercial owners, effective for billings as of July 1, 2012.

If the Council adopts the recommended adjustments, the combined commercial rate will be \$21.08 per 100 cubic feet and the combined residential rate will be \$14.75 per 100 cubic feet. These rates represent an increase of 8.44% for commercial and 8.06% for residential over current charges.

I respectfully urge the City Council to adopt the proposed rate increases to avoid any structural deficit in our Water & Sewer Enterprise Fund.

**Motion presented by the Councillor Arrigo:** That Pursuant to Title 13, Chapter 13.04, Section 13.04.130 of the Revised Ordinances of the City of Revere, that the City Council establish a water rate of \$3.61 per 100 cubic feet for residential owners and \$5.26 per 100 cubic feet for commercial owners effective July 1, 2012.

**Motion was Ordered on a Roll Call:** Councillors Arrigo, Correggio, Guinasso, Haas, Novoselsky, Powers, Reardon, Zambuto and Penta voting "yes." Councilor Giannino voting Present, and Councillor Patch absent.

**12-186A Motion presented by Councillor Penta as amended:** That the Mayor look into the feasibility of creating a Water and Sewer Commission within the City of Revere.

Motion was referred to the Legislative Affairs Committee.

#### Motions

**12-178** 16. Ordered on a Motion presented by Councillor Correggio, Giannino and Patch: That the Mayor request the State Police to conduct a surveillance of excessive speeding and drag racing on the Northeast Expressway from the Chelsea line up to Squire Road in both direction as a matter of public safety.

**12-179** 17. Ordered on a Motion presented by Councillor Correggio: That the Superintendent of the Department of Public Works in conjunction with the Fire Chief develop a plan to identify all out of service hydrants in the City of Revere and arrange to mark all out of service fire hydrants.

**12-180** 18. Ordered on a Motion presented by Councillors Correggio and Haas: That the Mayor arrange for a meeting with Congressman Markey's staff to develop a plan to reduce the size of the bird sanctuary on Revere Beach, further that Senators Kerry and Brown, along with Senator Petruzzelli, Representatives Reinstein and DeLeo and a Representative from Governor Patrick's Office be in attendance at this meeting. The meeting is to be established at a convenient location so that all residents of Revere Beach Boulevard can attend. Also, be advised that DCR cannot clean up the beach of all seaweed, etc. properly because of the placement of these sanctuaries at different locations along Revere Beach.

**12-185** 19. Ordered on a Motion presented by Councillor Correggio: That the Mayor request the Department of Public Works to repair the fire

hydrant at 838 North Shore Road at the intersection of Oak Island Street the 4" connection is missing.

**12-187** 20. Ordered on a Motion presented by Councillor Novoselsky: That the Mayor request the Superintendent of Public works to replace temporary asphalt patches with concrete installed into water repair pits at the following locations:

49 Thornton Street  
128 Walnut Avenue  
139 Walnut Avenue

(Submitted in accordance with Rule 37)

**12-188** 21. Ordered on a Motion presented by Councillor Novoselsky: That the Mayor request the Superintendent of Public works to repair the sidewalk at 639 Beach Street. (Submitted in accordance with Rule 37)

Ordered that several late communications be admitted for consideration.

**12-190**

22. Communication from the Mayor:

Re: Transfers

In order to avoid any deficits in the City accounts at year end, I am requesting from your Honorable Body, the approval of transfers from accounts that have a surplus balance. Due to the light snowfall that this geographical area had experience last winter, a surplus of funds are available in the DPW Snow Removal – Private Contracts (\$137,167.26) and the DPW – Snow Removal - Overtime (\$120,000.00). These monies will be necessary to fund the short fall in the accounts listed on the attached sheets. The City Auditor has verified the availability of these funds.

The Auditor- Insurance Account pays for the premiums for the Liability and Property Insurance for the City. This account has many variables that may require additional Insurance during the fiscal year.

The Mayors Labor relations account, which is for the legal input from the Labor Attorney during Contract Negotiations, increased because of the ongoing negotiations with all of the City Unions.

Solicitor Executions and Judgments increased because of the unforeseen judgments against the City.

The Solicitor's Legal Services have increased for the retention of legal services in the many specialized areas of the law in which the City is involved.

The Treasurers Bank Services increased due to the additional usage of Credit Cards to pay bills. The City is charged a fee for every Credit Card transaction. This is a convenience that the City has offered the tax, rate and fee payers for many years.

**The Treasurer's Office charges and expenses will be increased only the year due to an expiration of a contract that will not be renewed next year.**

**The Retirement Non-Contributory Account, represents the actual that is over the estimated amount entered at the beginning of the year for the appropriation.**

**The above Transfers are all inter- departmental. The Transfers requested below are intra-departmental.**

**The Senior Citizens Park Maintenance has been a very successful program that utilizes the Senior Citizens of our community to maintain and upkeep the City's Parks and Playgrounds.**

**This program has been expanded in order to improve the conditions of these facilities.**

**DPW – Janitorial Salaries – This account is utilized for the vacation and sick time of the DPW Employees who are on Workers Compensation. An Employee who is on Workers Compensation under the Massachusetts General Laws is allowed to subsidize his weekly payroll with the use of his/hers personal sick and vacation time.**

**DPW Labor Force Salaries is due to the additional employees hired during the year. The overage in the overtime account was a result of the activities that are provided for other departmental events.**

**The mild winter again, is the reason for a savings for the City in the Police-Utilities account. This department was able to cover the deficits in the Employment Training and the Other Charges and Expenses, these accounts are self explanatory.**

**The Legal Secretary is on a Leave of Absence and for that duration the Solicitors Office was forced to hire a Temporary Employee from an Agency to cover the duties of this position.**

**In the Mayor's department, the surplus, in Workers Unemployment, was the results of less claims than anticipated.**

**The Mayor's expense increase can be attributed to the change of administration in the mid-year.**

**The Workers Compensation Account has always been a very difficult account to evaluate. Medical invoices and employee accidents increase the need for funding in this account.**

**The overage and deficit in the Water and Sewer Enterprise are because of the difference of the invoiced amounts from MWRA and the estimates that were used.**

**Motion presented by the City Council: That the following sums be appropriated by transferring to the following departments as follows**

**From:**  
**DPW Snow Removal**  
**Private Contracts**  
**\$137,167.26**

**DPW Snow Removal**  
**Overtime**  
**\$40,000**  
**Judgements**

**DPW Snow Removal – Overtime**  
**\$80,000**

**From:**  
**Police Utilities**  
**\$7,300**

**Solicitors Permanent Salaries**  
**\$9,200**

**Mayor's Municipal**

**To:**  
**Auditors Insurance**  
**\$12,591**  
**Mayor Labor Relations**  
**\$16,500**

**Solicitor's Executions &**  
**\$34,000**

**Solicitors Outside Legal**  
**Services**  
**\$53,000**

**To:**  
**Treasurers Banking Services**  
**\$40,000**

**Treasurers Other Charges &**  
**Expenses**  
**\$19,800**

**Retirement Non-**  
**Contributory**  
**\$1,276.26**

**DPW Sr. Citizens Park**  
**Maintenance**  
**\$36,000**

**DPW – Janitorial Salaries**  
**\$30,000**

**DPW-Labor Force Salaries**  
**\$6,500**

**DPW Labor Force Overtime**  
**Salary \$7,500**

**To:**  
**Police Employment**  
**Training**  
**\$5,800**  
**Police Other Charges and**  
**Expenses**  
**\$1,500**

**Solicitors Contracted**  
**Services**  
**\$9,200**

**Mayor's Office Supplies**

\$3,000

\$3,000

Mayor's Workers Compensation

Unemployment Workers  
Compensation

\$5,000

\$5,000

Water and Sewer Enterprise MWRS Sewer

Water and Sewer  
Enterprise MWRS -  
Water

\$31,225

\$31,225

It is of the utmost importance that these transfers are voted on favorably before the end of this fiscal year. A favorable vote will insure that the end of year Financial Statements of the City will not reflect any deficits.

Motion to transfer was Ordered on a Roll Call: Councillors Arrigo, Correggio, Giannino, Guinasso, Haas, Novoselsky, Powers, Reardon, Zambuto and Penta voting "yes." Councillor Patch absent.

12-191

23. Comm. from the Mayor:

Re: Loan Orders for Sewer and Drainage Work  
Mass. DEP CY 2012 – SWSRF Projects

Re: Loan Orders for Sewer & Drainage Work  
MassDEP CY-2012 – CWSRF Projects

I am writing to request a public hearing for two new Loan Orders for borrowing under the Massachusetts Department of Environmental Protection's (MassDEP's) Calendar Year 2012 (CY-2012) Clean Water State Revolving Fund ("CWSRF"). The CWSRF was established to provide a low-cost funding mechanism to assist municipalities in complying with federal and state water quality requirements. In this round, the City is seeking to borrow funding for construction and planning of the following projects:

CWSRF Construction Project No, 3654 - \$6,750,000 for construction of stormwater and wastewater capital improvements based upon the Phase 3 planning/SSES efforts along with additional work in the Phase 1 and 2 areas; and CWSRF Planning Project No. 3655 - \$800,000 for SSES investigations and CCTV inspection equipment to support the Capacity, Management, Operations and Maintenance (CMOM) efforts for the City's stormwater and wastewater systems.

Both of these loans have received initial approval by DEP. (See MassDEP's Final CY-2012 CWSRF Intended Use Plan, pertinent portions of which are attached.)

As was the case last year, in order to take advantage of these 2% low interest loans and potential principal forgiveness again this year, the City must complete two steps: first – approve a Resolution expressly authorizing the Mayor to file all applications and execute documents necessary for the loans; and second – approve Loan Orders for the balance of each project. In accordance with Federal funding requirements, the CWSRF program

includes an additional loan subsidy provided by MassDEP again this year. Additional subsidy is defined by Congress as principal forgiveness, grants or negative interest loans. The City of Revere has been determined to qualify for additional subsidies under the Environmental Justice and Green Project categories based on applications prepared and submitted for the City by CDM Smith. I have attached copies of the required Resolutions and Loan Orders.

**CITY OF REVERE**

**CY-2012 CWSRF CONSTRUCTION PROJECT No. 3654 LOAN ORDER**

**ORDERED:** that \$6,750,000 is appropriated for the purpose of financing the construction of Stormwater and Wastewater Capital Improvements based on SSES investigations including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws, as most recently amended by St. 1998, c. 78; that to meet this appropriation the Treasurer with the approval of the Mayor is authorized to borrow \$6,750,000 and issue bonds or notes therefore under G.L. c.44 or any other enabling authority; that such bonds or notes shall be general obligations of the City unless the Treasurer with the approval of the Mayor determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C, as most recently amended by St. 1998, c. 78; that the Treasurer with the approval of the Mayor is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust (the "Trust") established pursuant to Chapter 29C or the Massachusetts Water Resources Authority (the "Authority") and in connection therewith to enter into a loan agreement and/or a security agreement with the Trust and a loan agreement and/or financial assistance agreement with the Authority and otherwise to contract with the Trust, the Authority, the Department of Environmental Protection or any other federal or state entity with respect to such loan and for any federal or state aid available for the project or for the financing thereof; that the Mayor is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project.; and that the Treasurer is authorized to file an application with the Municipal Finance Oversight Board to qualify under G.L. c.44A any or all of the bonds and to provide such information and execute such documents as the Board may require for these purposes.

**CITY OF REVERE**

**CY-2012 CWSRF CONSTRUCTION PROJECT No. 3654 RESOLUTION**

Whereas, the City of Revere, Massachusetts (the "Applicant"), after thorough investigation, has determined that the work activity consisting of: construction of Stormwater and Wastewater Capital Improvements is both in the public interest and necessary to protect the public health, and that to undertake this activity, it is necessary to apply for assistance; and

Whereas, the Massachusetts Department of Environmental Protection (the "MassDEP") and the Massachusetts Water Pollution Abatement Trust (the "Trust") of the Commonwealth of Massachusetts, pursuant to Chapter 21 and Chapter 29C of the General Laws of the Commonwealth ("Chapter 21" and "Chapter 29C") are authorized to make loans to municipalities for the

**purpose of funding planning and construction activities relative to Water Pollution Abatement Projects; and**

**Whereas, the Applicant has examined the provisions of the Act, Chapter 21 and Chapter 29C, and believes it to be in the public interest to file a loan application.**

**NOW, THEREFORE, BE IT RESOLVED by the Revere City Council as follows:**

- 1. That the Mayor is hereby authorized on behalf of the Applicant to file applications and execute agreements for grant and/or loan assistance as well as furnishing such information, data and documents pertaining to the applicant for a grant(s) and/or loan(s) as may be required; and otherwise to act as the authorized representative of the Applicant in connection with this application;**
- 2. That the purpose of said loan(s), if awarded, shall be to fund the construction of Stormwater and Wastewater Capital Improvements.**
- 3. That if said award is made the Applicant agrees to pay those costs which constitute the required Applicant's share of the project cost.**

**CITY OF REVERE**  
**CY-2012 CWSRF PLANNING PROJECT No. 3655LOAN ORDER**

**ORDERED: that \$800,000 is appropriated for the purpose of financing the planning of SSES Investigations and the procurement of CCTV equipment for the City's Stormwater/Wastewater Investigations and Comprehensive Capital Improvements including without limitation all costs thereof as defined in Section 1 of Chapter 29C of the General Laws, as most recently amended by St. 1998, c. 78; that to meet this appropriation the Treasurer with the approval of the Mayor is authorized to borrow \$800,000 and issue bonds or notes therefore under G.L. c.44 or any other enabling authority; that such bonds or notes shall be general obligations of the City unless the Treasurer with the approval of the Mayor determines that they should be issued as limited obligations and may be secured by local system revenues as defined in Section 1 of Chapter 29C, as most recently amended by St. 1998, c. 78; that the Treasurer with the approval of the Mayor is authorized to borrow all or a portion of such amount from the Massachusetts Water Pollution Abatement Trust (the "Trust") established pursuant to Chapter 29C or the Massachusetts Water Resources Authority (the "Authority") and in connection therewith to enter into a loan agreement and/or a security agreement with the Trust and a loan agreement and/or financial assistance agreement with the Authority and otherwise to contract with the Trust, the Authority, the Department of Environmental Protection or any other federal or state entity with respect to such loan and for any federal or state aid available for the project or for the financing thereof; that the Mayor is authorized to enter into a project regulatory agreement with the Department of Environmental Protection, to expend all funds available for the project and to take any other action necessary to carry out the project.; and that the Treasurer is authorized to file an application with the Municipal Finance Oversight Board to qualify under G.L. c.44A any or all of the bonds and to provide such information and execute such documents as the Board may require for these purposes.**

**CITY OF REVERE**  
**CY-2012 CWSRF PLANNING PROJECT No. 3655 RESOLUTION**

Whereas, the City of Revere, Massachusetts (the "Applicant"), after thorough investigation, has determined that the work activity consisting of: SSES Investigations and procurement of CCTV equipment to support the City's Stormwater/Wastewater Investigations and Planning for Comprehensive Capital Improvements is both in the public interest and necessary to protect the public health, and that to undertake this activity, it is necessary to apply for assistance; and

Whereas, the Department of Environmental Protection (the "MassDEP") and the Massachusetts Water Pollution Abatement Trust (the "Trust") of the Commonwealth of Massachusetts, pursuant to Chapter 21 and Chapter 29C of the General Laws of the Commonwealth ("Chapter 21" and "Chapter 29C") are authorized to make loans to municipalities for the purpose of funding planning and construction activities relative to Water Pollution Abatement Projects; and

Whereas, the Applicant has examined the provisions of the Act, Chapter 21 and Chapter 29C, and believes it to be in the public interest to file a loan application.

**NOW, THEREFORE, BE IT RESOLVED** by Revere City Council as follows:

- 1. That the Mayor is hereby authorized on behalf of the Applicant to file applications and execute agreements for grant and/or loan assistance as well as furnishing such information, data and documents pertaining to the applicant for a grant(s) and/or loan(s) as may be required; and otherwise to act as the authorized representative of the Applicant in connection with this application;**
- 2. That the purpose of said loan(s), if awarded, shall be to fund SSES Investigations and procurement of CCTV equipment for the City's Stormwater/Wastewater Investigations and Planning for Comprehensive Capital Improvements.**
- 3. That if said award is made the Applicant agrees to pay those costs which constitute the required Applicant's share of the project cost.**

The City Council should recognize that these significant borrowings within the City's Water & Sewer Enterprise Fund will likely be a regular annual event during the course of the next decade. The planning and construction work proposed with these new funds, as well as similar work necessary in future years, will be required commitments of the City's Consent Decree with the U.S. Dept. of Justice, to remedy historic violations of the Federal Clean Water Act.

Specifically, the work proposed under the CY-2012 CWSRF funding will accomplish the following. First, the \$800,000 in planning funds will be used to complete additional detailed investigations and follow-up work necessary to identify and remove extraneous flow and/or illicit connections to the City's wastewater and stormwater systems. That investigatory work will form the basis for future construction funding requests and will support the ongoing preparation of the Comprehensive Wastewater and Comprehensive Stormwater Master Plan's in accordance with the EPA Consent Decree. The planning funds will also be utilized to obtain CCTV inspection equipment to

support the ongoing CMOM requirements being implemented by the Department of Public Works (DPW). Secondly, the \$6.75 million in construction funds will be utilized for three categories of work: (1) to rehabilitate sewer pipelines and manholes to reduce inflow into the wastewater system; (2) to rehabilitate storm drains to improve flood control and/or to reduce the amount of stormwater entering the wastewater system; and (3) to complete the capital improvements to stormwater and wastewater pump stations throughout the City.

I ask that the City Council approve the Resolutions and move these Loan Orders to a public hearing at its earliest opportunity. In advance of the public hearing, I will arrange for the City's consultants, CDM Smith, to provide the City Council with an update on the status of the previous and ongoing work completed within our sewer and stormwater systems to meet the demands of the EPA, the U.S. Justice Dept. and the Consent Decree. This background should assist the Council as it deliberates on this most recent funding request.

**Ordered referred to a public hearing.**

**Ordered on a Motion of Councillor Penta: That the City Council now stand adjourned to meet on Monday evening, July 23, 2012 at 6:00 P.M.**

**Ordered adjourned at 8:30 P.M.**

**Attest:**

**Ashley E. Melnik  
City Clerk**