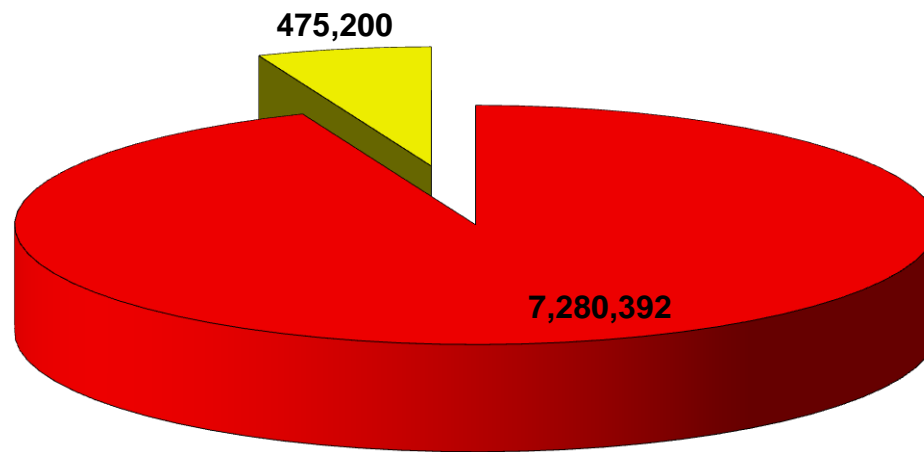
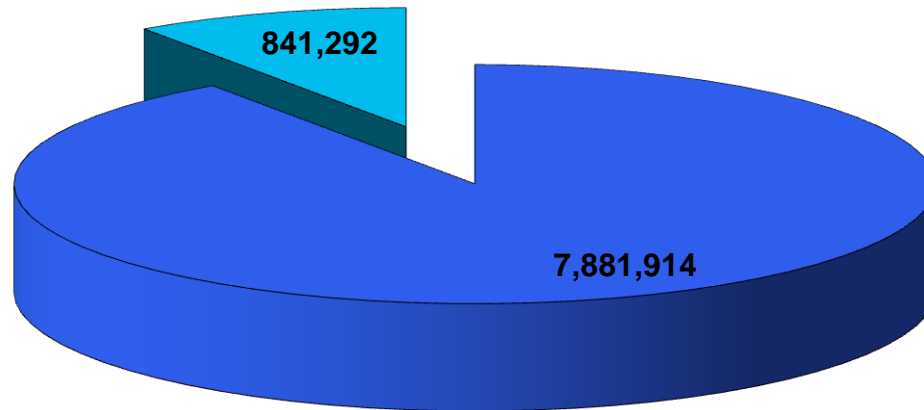


FIRE DEPARTMENT



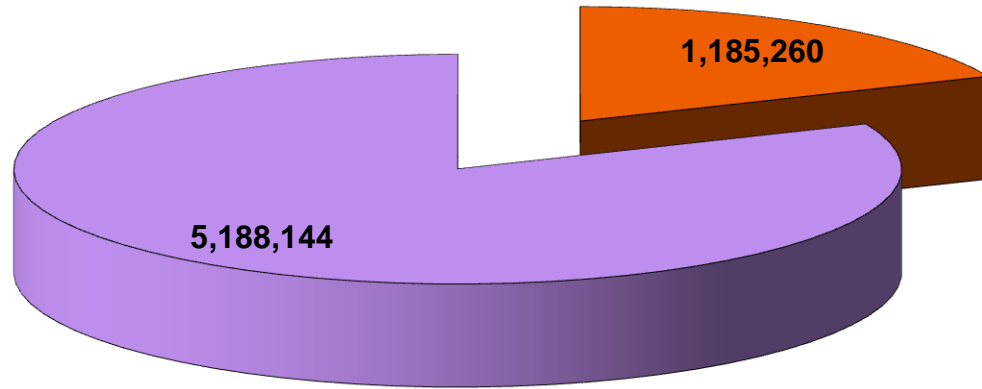
■ FIRE DEPARTMENT SALARIES ■ FIRE DEPARTMENT MATERIALS, SUPPLIES & SERVICES

POLICE DEPARTMENT



■ POLICE DEPARTMENT SALARIES ■ POLICE DEPARTMENT MATERIALS, SUPPLIES & SERVICES

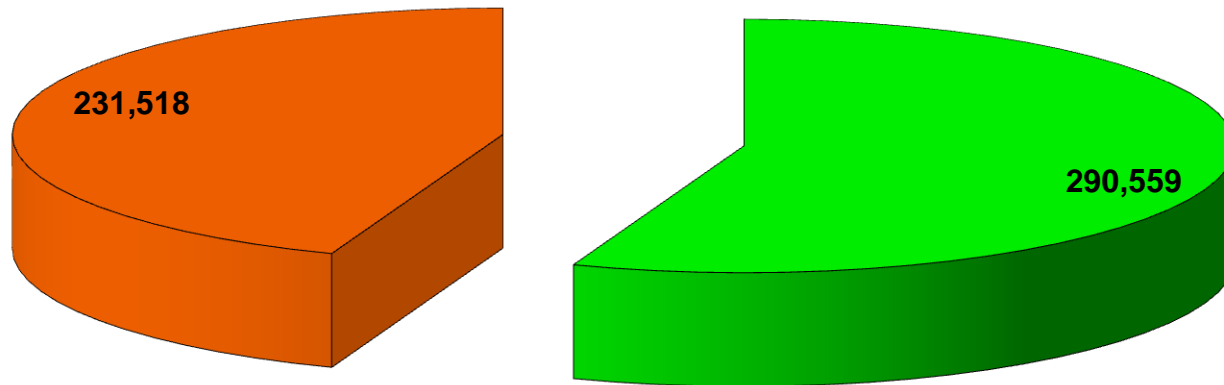
Public Works - General



DPW/GENERAL SALARIES

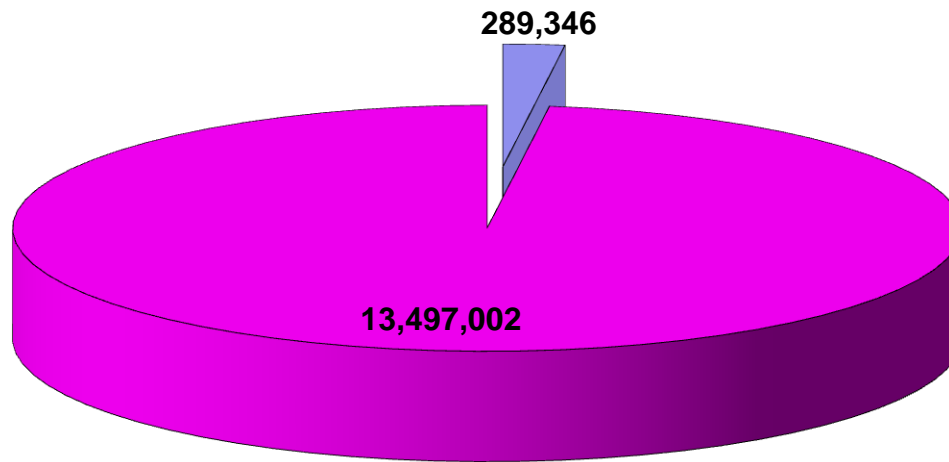
DPW/GENERAL MATERIALS, SUPPLIES & SERVICES

Public Works - Parks Division



■ DPW/PARKS DIVISION SALARIES ■ DPW/PARKS DIVISION MATERIALS, SUPPLIES & SERVICES

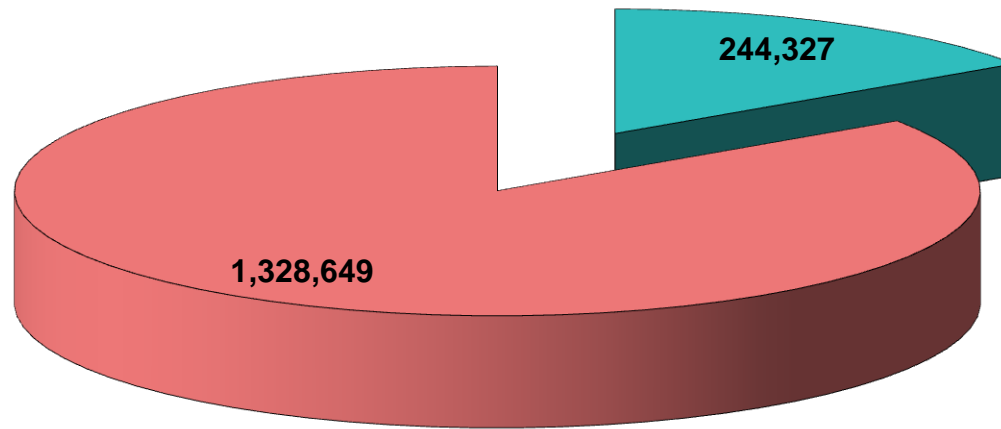
DPW - Sewer/Water Billing Division



■ SEWER/WATER BILLING SALARIES

■ SEWER/WATER BILLING MATERIALS, SUPPLIES & SERVICES

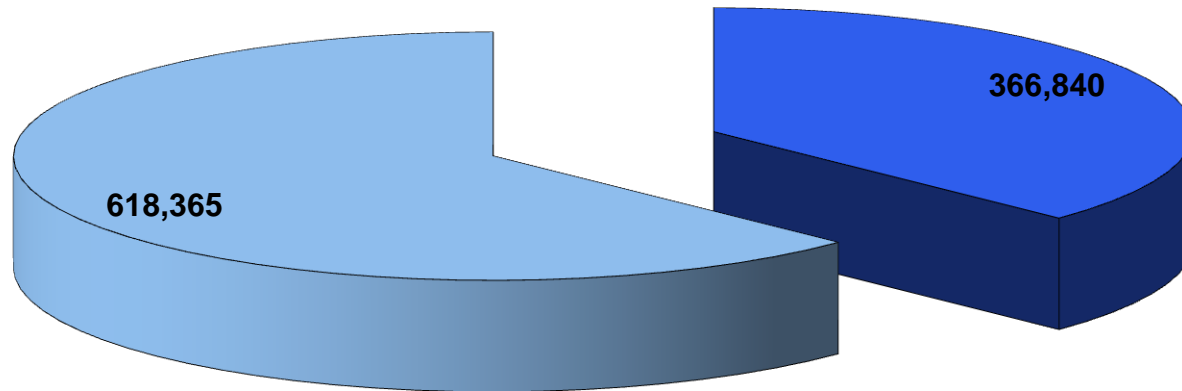
DPW - Sewer Department



■ DPW/SEWER DIVISION SALARIES

■ DPW/SEWER DIVISION MATERIALS, SUPPLIES & SERVICES

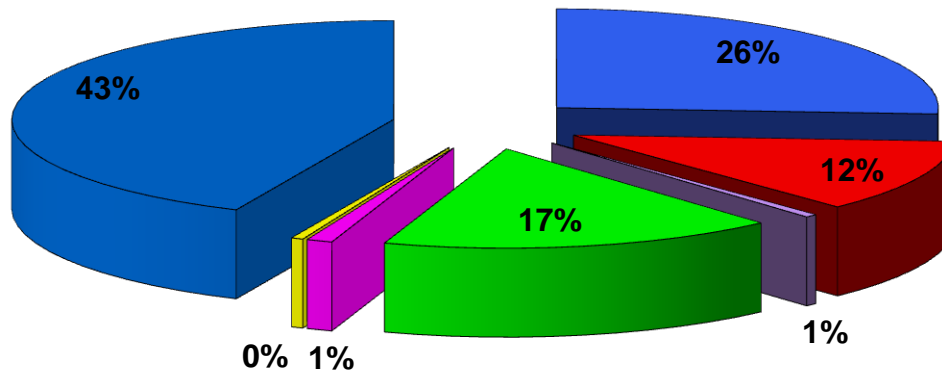
DPW - Water Department



■ DPW/WATER DIVISION SALARIES ■ DPW/WATER DIVISION MATERIALS, SUPPLIES & SERVICES

CITY OF REVERE FY 2012

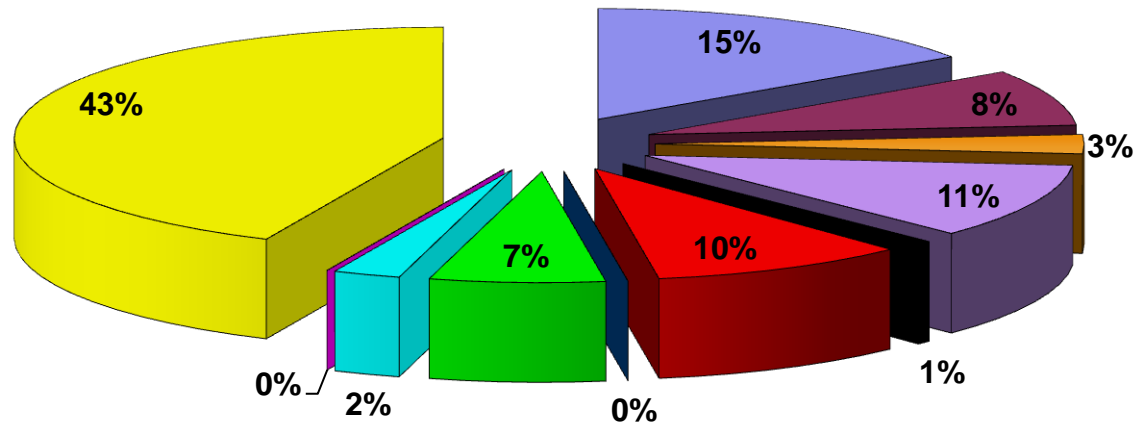
Program and Operating Budget



■ General Government - \$36,083,097
■ Public Safety - \$16,478,798
■ Inspectional Services \$715,380
■ Public Works - \$23,240,010
■ Human Services - \$1,513,846
■ Cultural & Recreation - \$700,673
■ Public Education - \$60,010,228

BUDGETED EXPENDITURES - FY 2012

Total Amount Estimated - \$138,742,032



- Salaries - Municipal
- Contracted Services
- Debt & Interest
- Group Health Benefits
- Materials & Supplies
- MWRA
- Overlay
- Pensions
- Rubbish
- State Charges
- Public Education